

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 19			
% of Funds Committed	94.03 %	95.73 %	15	92.63 %	54	55	
% of Funds Disbursed	87.26 %	90.86 %	14	86.67 %	47	47	
Leveraging Ratio for Rental Activities	9.74	8.81	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.30 %	92.93 %	10	88.14 %	32	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.00 %	75.03 %	11	76.19 %	35	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.31 %	82.21 %	11	81.48 %	38	41	
% of 0-30% AMI Renters to All Renters***	53.74 %	52.16 %	10	45.62 %	61	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.66 %	97.79 %	14	96.17 %	36	37	
Overall Ranking:			In State:	10 / 19	Nationally:	72 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,376	\$28,474		\$28,750	214 Units	34.30 %	
Homebuyer Unit	\$7,647	\$17,035		\$15,714	193 Units	30.90 %	
Homeowner-Rehab Unit	\$11,782	\$15,657		\$21,140	216 Units	34.60 %	
TBRA Unit	\$850	\$4,084		\$3,230	1 Units	0.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Quincy Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$185,332	\$115,321	\$13,411
State:*	\$161,842	\$107,277	\$23,238
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	83.3	88.6	92.1	0.0
Black/African American:	9.5	1.6	0.5	0.0
Asian:	2.9	1.6	3.7	0.0
American Indian/Alaska Native:	0.5	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.9	3.6	3.7	0.0

ETHNICITY:

Hispanic	1.9	4.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	69.5	29.0	40.7	0.0
2 Persons:	12.4	18.1	28.2	0.0
3 Persons:	9.5	14.5	14.8	0.0
4 Persons:	3.8	20.2	10.6	0.0
5 Persons:	1.9	13.0	3.7	0.0
6 Persons:	2.9	3.6	0.9	0.0
7 Persons:	0.0	0.5	0.9	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	62.4	30.1	20.8	0.0
Elderly:	10.0	1.0	42.1	0.0
Related/Single Parent:	19.0	19.7	9.7	0.0
Related/Two Parent:	4.3	44.6	24.1	0.0
Other:	3.3	2.6	1.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.5	0.5 #
HOME TBRA:	5.7	
Other:	15.2	
No Assistance:	59.5	

of Section 504 Compliant Units / Completed Units Since 2001 36

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Quincy Consortium State: MA Group Rank: 72
 (Percentile)
 State Rank: 10 / 19 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	97.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	97.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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